

National Spinal Cord Injury Association Southeastern Wisconsin Chapter

2018 Annual Report



Helping individuals
with spinal cord injuries or disorders
Live, Grow, Thrive!

MISSION STATEMENT

The National Spinal Cord Injury Association Southeastern Wisconsin Chapter has been serving our community for over 50 years. Its mission is to assist people who have some degree of paralysis through injury or disease with a goal of returning them to a life of dignity, self-confidence and independence in a community that is all inclusive.



NSCIA/SWC is an independent chapter of United Spinal Association

2018 Activities and Accomplishments

Services for Individuals with Disabilities: Greatest Needs Fund Grant to a spinal cord injured person to purchase a quad stick, costing \$689. Date: 6/10/2018

Services for Individuals with Disabilities: Greatest Needs Fund Grant to a spinal cord injured person to purchase a wheelchair, costing \$600. Date: 10/20/2018

Leisure & Recreational Activities Programs: A picnic was held for members and their families. (32 individuals attended) Date: 9/15/2018

Key volunteer recognition: Fourteen \$5 gift cards awarded to volunteers during 9/15/2018 picnic.

Diseases & Disorders Research: Provide \$3,000 grant to the Medical College of Wisconsin to support SCI research towards improving the immediate treatments persons with spinal cord injuries receive with the goal of minimizing the severity of the injury. Date: 11/30/2018

Scholarship Programs: One educational scholarship to chapter members or their families who have some form of spinal cord injury or impairment.

- \$500 Moraine Park Tech College: 3/30/2018

Specialized Human Services Programs: Volunteers Staff a barrier free climate controlled respite center for physically and/or emotionally disabled, and/or elderly and/or nursing mothers on the Milwaukee lakefront festival grounds during all summer festivals. The respite center has large fully accessible family bathrooms, changing / shower facilities, storage lockers and a large open area for resting. (1,830 people served)

Information & Referral Programs: Maintain Web-site all year to provide program announcements and other useful information related to spinal cord injuries.
www.spinalcordwi.org

In 2018 we expended \$8,582 for the above listed program services, \$1,110 on fund raising expense and \$1,229 on administrative expense.

2018 Chapter Financial Summary

<u>Revenue</u>	<u>2018</u>
Contributions – Direct Public Support	1,185
Contributions – Indirect Public Support	958
Revenue from Special Events – Net	<u>3,685</u>
Total Revenue	5,828

<u>Expenses</u>	
Grants and Allocations	6,089
Compensation of Officers and Directors	-
Other Salaries and Wages	-
Payroll Taxes	-
Accounting Fees (Audit)	750
Supplies and Office Expenses	469
Telephone	1,089
Postage and Shipping	198
Printing and Publications	144
Travel	-
Insurance	1,832
Fees and Licenses	<u>350</u>
Total Expense	10,921

Excess (loss) of Revenue over Expenses	(5,093)
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Fund Balances

Beginning of Year	78,498
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End of Year	73,405
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Board of Directors

John Dziewa, Chapter President

Jeffrey Dillon, Chapter Treasurer

Joe Johnson, Respite Center Supervisor

Carijean Buhk

Lori Johnson

Judy Newman

Jan Sova

Terry Tadysak (Honorary)

Dawn Green

Kristin Kaptain

Harvey Ross

Dr. William Waring

Board of Directors 2018 meeting dates:

January 9, 2018 via phone 540 South 1 st Street Milwaukee, WI 53204 6:00 pm-8:00pm	February 6, 2018 540 South 1 st Street Milwaukee, WI 53204 6:00pm – 8:00pm	March (no meeting) 540 South 1 st Street Milwaukee, WI 53204
April 3, 2018 540 South 1 st Street Milwaukee, WI 53204 6:00 pm – 8:00 pm	May 1, 2018 540 South 1 st Street Milwaukee, WI 53204 6:00 pm – 8:00 pm	June 5, 2018 540 South 1 st Street Milwaukee, WI 53204 6:00 pm – 8:00 pm
July 10, 2018 540 South 1 st Street Milwaukee, WI 53204 6:00 pm – 8:00 pm	August 2, 2018 540 South 1 st Street Milwaukee, WI 53204 6:00 pm – 8:00 pm	September 6, 2018 540 South 1 st Street Milwaukee, WI 53204 6:00 pm – 8:00 pm
October 4, 2018 540 South 1 st Street Milwaukee, WI 53204 6:00 pm – 8:00 pm	November 1, 2018 540 South 1 st Street Milwaukee, WI 53204 6:00 pm – 8:00 pm	December 6, 2018 540 South 1 st Street Milwaukee, WI 53204 6:00 pm – 8:00 pm

National Spinal Cord Injury Association Southeastern Wisconsin Chapter

Meeting location:

540 South First Street
Milwaukee, WI 53204
Phone: (414) 384-4022

Mailing Address:

P.O. Box 270096
Milwaukee, WI 53227

www.spinalcordwi.org

Office Manager - vacant

The annual lakefront Wheels and Heels 5k Run, Walk & Roll held each July is the Chapter's only Fundraising Activity. Corporations and businesses with some connection to persons with spinal cord injuries are solicited as run sponsors. There are no membership dues to belong to NSCIA/SWC. Typically our membership is solicited for an optional donation once a year. We receive gifts through workplace giving programs managed by United Way and Community Health Charities. The Federal IRS has recognized our organization as tax-exempt under Internal Revenue Code (IRC) Section 501(c)3. We are registered with the Wisconsin Department of Financial Institutions as a Charitable Organization, license # 957-800. Copies of our Annual Report, 990 and independent Audit are available to the public on our website or upon request.